Directions for the Plan for School Improvement Template:

All Low Performing schools must submit a plan for school improvement to NCDPI for review. The following document is an optional template to record a school's plan for improvement.

Once completed, this document or the school's choice of a Plan for Improvement document must be uploaded to http://www.rep.dpi.state.nc.us/app/dstplan.

Please note: The following MS Excel Workbook includes cells that contain formulas in order to allow information to populate on corresponding sheets. Thus, these formula cells are locked as well as the title

cells. However, for the cells in which information (goals, strategies, action steps, etc.) will be entered, the rows are able to be stretched if the current row height of the cell is not sufficient.

To save the Excel file as a PDF, select File, Save As, and select PDF under Save as Type.

To save the entire Workbook as a PDF, use the Options button to select Publish What > Entire Workbook.

District Name:		School Name:	School Code:	Year:
Buncombe County Schools		Johnston Elementary School	372	2015-2016
Principal Name (or Des	signee)	Charlotte Hipps	Principal Name (or Designee) Emai	charlotte.hipps@bcsemail.org
School Mission		•	is to prepare all students for collerse learning environment that fo	,
School Vision	1. Eacl 2. Lear resources. 3. Dive 4. Curr meet high 5. Stuc 6. Hea 7. Our	n student is a valued individual wring is achieved through a collabersity is a strength that prepares viculum and instructional practice expectations.  Jents need to be engaged in their lithy students are most likely to b	orative effort of our students, tea us for a global society. es are data driven and accommod own learning in a supportive and	achers, parents, and community ate different learning styles to

Data Analysis: Give a brief description of the data sources your team analyzed and the root causes uncovered during the analysis. What was learned from the data review? How did these data inform decisions for school improvement initiatives? (to include TWC, EOG/EOC results, attendance, graduation rates, among other sources of data)

## **Total Student Populations 2014-2015**

## Total Student Population by Ethnicity

**Total Students** 

Overall Ethnicity:	2012-13	2013-14	2014-15
African American	17.27%	20.44%	19.87%
American Indian	0.61%	0.94%	0.95%
Asian	1.82%	1.26%	1.58%
Caucasian	42.73%	38.05%	35.33%
Hispanic	25.76%	26.10%	28.39%
Multi-Racial	8.79%	6.60%	5.99%
Pacific Islander	3.03%	6.60%	7.89%
Minority total	57.27%	61.95%	64.67%

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## 2013-2014 Free and Reduced Lunch: 89.03 %

2014-2015- Free & Reduced Lunch: NA due to 100% participation grant

Overall Attendance:	2012-13	2013-14	2014-15
Kindergarten	94.29%	93.90%	94.03%
First grade	95.71%	95.65%	94.74%
Second grade	95.45%	96.72%	95.08%
Third grade	96.61%	96.49%	96.08%
Fourth grade	97.06%	96.36%	96.67%

Johnston Elementary School is a high poverty school in the Buncombe County School System with an average of 89.03%. Most of our families live in subsidized federal housing or live in Section 8 mobile home parks. Because most of our students live in rental housing, we have a very high transient population. In 2014-2015, we had twelve families who were identified as homeless. Johnston is a small but very diverse school, serving students from 14 different countries in 2014-2015. Students come from a variety of backgrounds and represent distinct cultural sensibilities. Spanish speaking population influences our cultural diversity and we continue to see a rise in students from Eastern European families. The Erwin community has maintained a strong hold in the areas of agriculture, construction, auto mechanics as well as many service industry businesses. Family owned farms, construction companies as well as small shops and family run restaurants are present within the community. The average income in 2005 was \$30,314 and in \$27,396 in 2013 (which is more than \$16,000 below the state average). 88.2 % of the population have a high school diploma or higher and 32.8% have a bachelor's degree or higher. In 2013 the unemployment rate for this community was 8.4%. During the 2014-2015 school year, there were 42 short-term suspensions with only 2 reportable acts. The number of short-term suspensions was up from 31 in the previous school year, however.

According to 2014-2015 test data, Johnston Elementary students in Grades 3 through 4 scored below the Buncombe County average in both reading and math. In 2013-2014 the gap in reading performance was less significant. Johnston 4th grade students scored 42.9 % for grade level reading proficiency compared to the county average of 62.04%. Johnston's 3rd grade scored 53.4 % for grade level proficiency in

reading compared to Buncombe County average of 66.12%. The 2014-2015 reading test data showed that 4th grade students achieved 32.8% grade level proficiency, which is down from the previous year. However, reading proficiency for 3rd graders increased in 2014-2015 to 54%. The Goal Summary Report shows that in both 3rd and 4th grades informational text was the largest percent of the test and was where we showed the lowest correct responses.

In 2013-2014, math proficiency was significantly lower than the county average with only 32.4% of 4th graders showing proficiency compared to 62.46% county average, and 32.8% of 3rd graders were proficient at Johnston compared to 65.51% of the county average for third grade. The math grade level proficiency in 2014-2015 for 4th grade dropped to 24.6%, but there was an increase in proficiency for 3rd graders to 46%. The Goal Summary Report shows that in 3rd grade we showed the lowest correct responses in Geometry, though it is only 11% of the test. However, in 4th grade 25% of the test is on Numbers and Operations in Base 10 and our students regressed (-17) in comparison to the state's percentage of correct responses.

The EVAAS Decision Dashboard indicated that despite low proficiency in Math, our 4th grade students grew an average of 2.2 in 2014-2015.
However, there was a significant drop in Reading for the same group of students. Drilling down into the EVAAS School Diagnostic revealed
that only the lowest performing students showed any positive growth in Reading.

Buncombe County Schools used the NC mClass instrument to measure reading levels in grades K-3. The BOY results for the 2014-2015 school year showed 42% proficiency. At the MOY, teachers assessed other students for testing validity, thus our scores showed a decrease to 31% proficiency. However, by the EOY period our proficiency had risen to 39%. Johnston's scores were compared to the overall Buncombe County data showing 55% at the BOY and 64% at the EOY. It is notable that our 3rd graders were 58% proficient on their EOY, just shy of the county's overall 63% for 3rd grade.

In analyzing the survey data from certified staff conducted yearly by Buncombe County Schools, it was noted that we made marked Improvements in all areas from the previous survey conducted in 2013-2014. Certified staff satisfaction in being recognized for good work

improved from 52% to 82%. Feelings of working in a safe school went from 86% to 100%. Principal communication efforts rose from 52% to 78%, while respect shown by principal grew from 74% to 91%. Because of the lower results on the 2013-2014 survey, many new strategies were put into place for the 2014-2015 school year that included emphasis on cultural change. Based on the Buncombe County Survey, it is obvious that the efforts to address teacher morale are moving in a positive direction and will continue this year.						

TRC Data	BOY % Proficient	MOY % Proficient	EOY % Proficient
2012-2013			
Kindergarten	n/a	20	62
First Grade	n/a	49	54
Second Grade	n/a	26	62
Third Grade	n/a		
2013-2014			
Kindergarten	24	19	48
First Grade	59	59	63
Second Grade	42	45	64
Third Grade			
2014-2015			
Kindergarten	31	19	48
First Grade	51	41	23
Second Grade	34	26	35
Third Grade			
2015-2016			
Kindergarten	45		
First Grade	54		
Second Grade	14		
Third Grade			

District Name:		School Name:		School Code:	Year:
Buncombe County Scho	ools	Johnston Elementary School		372	2015-2016
Principal Name (or Des	signee)	Charlotte Hipps		Principal Name (or Designee) Ema	charlotte.hipps@bcsemail.org
GOAL #1:				th for all 3rd graders at 50.6%, which for all 3rd graders at 50.6%, which ton the End of Grade test's in June	
(SMART - Specific, Measurable,	SBE Goal Al	lignment:		ompetetive students, 21st Century p	, ,
Attainable, Realistic, Time-Bound)	LEA Goal Al	lignment:		s will graduate as high-achieving and ntury skills, Quality teachers, admini	d globally competitive learners with strators and staff will provide an
	Indistar Ind	icator: (if applicable)			
Progress:	-October 5, 2015- first 1/2 day PD was completed with instructional coach. Focus was on unpacking 3.NBT.2 within 1000 using strategies and algorithms based on poperations and / or the relationship between additionWeekly grade level PLC's -District PLC Leadership Training 7/22/15, 7/23/15, 9/2-Staff training through Lead & Learn 8/19/15 & 10/27/-PLC Leadership monitoring through Lead & Learn 9/2			.NBT.2 Fluently add and subtract sed on place value, properties of ddition and subtraction.  /15, 9/21/15, 10/19/15 10/27/15	
	To increase grade level proficiency in Math for all 4th graders to 60% from their previous cohort proficiency of 46% as evidenced on End of Grade test's in June 2016				
GOAL #2:	SBE Goal Al	lignment:	Globally co	ompetetive students, 21st Century p	rofessionals, 21st Century Systems
(SMART - Specific, Measurable, Attainable, Realistic,	LEA Goal Al	lignment:		s will graduate as high-achieving and ntury skills, Quality teachers, admini	d globally competitive learners with strators and staff will provide an
Time-Bound)	Indistar Ind	icator: (if applicable)			
			instructional Teachers w properties of PLC Lead	2015- first 1/2 day PD was complet al coach. Focus was on 4.NBT.1-4. orked with the Standards using plac of operations to perform multi-digit lership monitoring through Lead & LC training August 17, 2015 and Octo	e value understanding and arithmetic. earn 9/23/15
Progress:	Progress M	onitoring Status:			
	test) and the of Grade tes	e Grade Level Proficiency i	in Reading of Grade test's i	of 3rd graders from 15% (Beginning of 4th graders from 54% (3rd grade End in June 2016. (This goal will measure t ar.)	of Grade test) to 68% (4th grade End
GOAL #3: (SMART - Specific,	SBE Goal Al	lignment:		ompetetive students, 21st Century p	
Measurable, Attainable, Realistic,	LEA Goal Al	lignment:		s will graduate as high-achieving and ntury skills, Quality teachers, admini	d globally competitive learners with strators and staff will provide an
Time-Bound)	Indistar Ind	icator: (if applicable)			
			mCLASS at *Students a *Students b *Students v -Learning ta	will be progress monitored using DIB the following rate: at benchmark = once per grading per pelow benchmark = every 20 day well below benchmark = every 10 day argets will be evident during daily progress.	riod ys incipal walk throughs
Progress:	Progress M	onitoring Status:	- Principal V	will converse with students to check	for learning target understanding

District Name:		School Name:		School Code:		Year:	
	aals		chool				
Buncombe County Scho		Johnston Elementary S strate grade level profice		372 th for all 3rd gr	aders at 50.6%. whi	2015-2016 ch is an incr	ease from 46%
GOAL #1:		with the previous coh					
Strategy #1:		achers will work in colla					<del>-</del>
Describe the strategy	increase	understanding and kno	owledge of t		oth of the standards	of the majo	or work of the grade
that will support this goal				level.			
wiii support tilis goal			October 5.	2015- first 1/2	day Professional Dev	elopment w	as completed with 3rd
					tructional coach. Fo		
							algorithms based on
<b>Вирачова</b>	Drogross M	lanitaring Status	1		operations and / or t	he relations	hip between addition
Progress:	Progress ivi	lonitoring Status:	and subtract		will determine if re	visions to th	is plan or timeline need
			1				provement Team will
				•	•		ce staff will conduct
		""	,.		per 2015 and April 20		
		vill meet for a 1/2 day p study.  This will occur a					
	unit of	study. This will occur u	· mmmam ·	Coach.	er yeur under the ur	rection of th	e main carriculam
			agenda fro	m each 1/2 day	Professional Develo	pment	
			_	•	Professional Develo		
Tasks/Action Steps:	Evidence:			•	eted during Professi		pment
Describe the action		ocuments and artifacts)	-Learning targets posted in each classroom for each lesson -Data walls and student data notebooks created to track progress toward				
steps that will be		mastering standards					
taken to support this stratgegy.			- individual feedback after walk through				
Stratgegy.				ost assessment			
			- evidences of improvement in data from previous year data on same assessment				
	Person(s) R	lesponsible:	Principal, 3rd Grade Teachers, Math Coach, Math Specialist, Instructional Coach,				
	Timeline:		October 20	15, January 201	6 April 2016		
	Rudget Am	ount: (if applicable)		١, ١	dget Source: (if appl	icahla)	Title 1 Professional
	_			standards			Development funds
Strategy #2:		grade teacher will par in their classroom routi	-		-	•	•
Describe the strategy that	rans	in their classroom routh	nes at reast	backgroui	-	ortunce of a	strong numeracy
will support this goal				-			
			School Imp	rovement Tean	n will determine if re	visions to th	nis plan or timeline
							ool Improvement Team
Progress:	Progress M	lonitoring Status:	1	-	lections by March 20		
			conduct pro	ogress checks in	December 2015 and	a Aprii 2016.	
		th coach shared the boo Grades K-5. Teachers ar					
	Strategies,	drades K-5. Teachers an	e reading th	e text and addi	ing Number Talks int	o their daily	Toutines.
Tasks/Action Steps: Describe the action	Evidence:			teachers trained	d in Number Talks or	n November	3, 2015(agenda and
steps that will be		ocuments and artifacts)	sign in)				
taken to support this	Person(s) R	lesponsible:	Principal, 3	rd Grade Teach	ers, Math Coach, Ma	th Specialist	t, Instructional Coach
stratgegy.	Timeline:		November	2015 through Ju	une 2015		
	Budget Am	ount: (if applicable)	N/A Budget Source: (if applicable) N/A				
Strategy #3:		teachers will give student					
Describe the strategy that	_	to the rubric and enter re al Learning Communitys v	will meet regu	arly in collabora	-	d/or instruct	-
will support this goal		uutu un	progress to	arus the mujor	work of the grade st		
11							

Progress:	Progress Monitoring Status:	Weekly grade level Professional Learning Community's -District Professional Learning Community Leadership Training 9/21/15, 10/19/15 -Staff to & Learn 8/19/15 & 10/27/15 - Professional Learning Community Leadership monitoring thr 9/23/15 School Improvement Team will det to this plan or timeline need to be made in November 2015 a School Improvement Team will complete mid-year reflections Central Office staff will conduct progress checks in December using county Math data spreadsheet and mClass assessment	raining through Lead rough Lead & Learn termine if revisions nd March 2016. s by March 2016.		
	_	essments to students, score commonly and group students for			
	_ , ,	nour intervention block, Teachers will meet weekly as a Profe	_		
	Community to evaluate data, Teachers will meet montly with Principal to discuss students who are 'just below'				
		grade level			
		-Minutes from weekly grade level Professional Learning Community's			
		-Data collected in 5 step process taught by Lead & Learn			
	Evidence:	-Minutes from monthly data meeting with Principal -Photos of data wall			
Tasks/Action Steps:	(Identify documents and artifacts)	-Students are identified for intervention and regrouped at least twice a month			
Describe the action	(identify documents and draffacts)	-Increase math intervention to 30 min daily (reflected in schedule)			
steps that will be		- Parent workshops offerered throughout year (agenda)			
taken to support this		- Parent introduction to BCS Math webSchool Improvement Teame			
stratgegy.	Person(s) Responsible:  Principal, 3rd Grade Teachers, Math coach, Instructional coach, Lead & Lead				
	Timeline:	Professional Learning Community Leadership training through Buncombe Co. 7/22/15, 7/23/15, 9/21/15, 10/19/15, 11/16/15, 2/8/16, 3/14/16, 4/11/16  Professional Learning Community Leadership monitoring through Lead & Lea. 9/23/15, 11/16/15, 12/4/15, 1/25/16, 3/17/16, 5/16/16  All staff Professional Learning Community training: 8/19/15 and 10/27/15			
	Budge Amount: (if applicable)	\$40,000 (Lead & Learn) Budget Source: (if applicable)	Title 1		

District Name:		School Name:		School Code:		Year:
Buncombe County Scho	ools	Johnston Elementary School		372		2015-2016
GOAL #2:		grade level proficience denced on End of Grade			6 from their	previous cohort proficiency of
Strategy #1: Describe the strategy that will support this goal						ch and district math specialist to the major work of the grade
Progress:	October 5, 2015- first 1/2 day Professional Development was completed with grade, math coach and instructional coach. Focus was on 4.NBT.1-4.  Teachers worked with the Standards using place value understanding and properties of operations to perform multi-digit arithmetic.  Progress Monitoring Status: School Improvement Team will determine if revisions to this plan or timeline to be made in November 2015 and March 2016. School Improvement Team occupiete mid-year reflections by March 2016. Central Office staff will conduprogress checks in December 2015 and April 2016 using the county Math spreadsheet and mClass assessment data					cus was on 4.NBT.1-4. the value understanding and arithmetic. visions to this plan or timeline need 5. School Improvement Team will Central Office staff will conduct
	Teachers will meet for a 1/2 day planning focused on the standards and curriculum prior to the start of every munit of study. This will occur at minimum of three times per year under the direction of the Math Curriculum Coach.					
Tasks/Action Steps: Describe the action steps that will be taken to support this stratgegy.	Evidence: (Identify do	ocuments and artifacts)	-sign-in froi -artifacts fr -Learning to -Data walls mastering s - individual - pre and p - evidences - analyze in	standards feedback after walk thi ost assessment data	ional Develoring Professi assroom for books create rough a from previoueness in EV	pment onal Development each lesson d to track progress toward ous year data on same assessment
	Person(s) R	esponsible:	Principal, 4th Grade Teachers, Math Coach, Math Specialist, Instructional Coac			oth Specialist, Instructional Coach
	Timeline:		October 20	15, January 2016, April	2016	
	ŭ	ount: (if applicable)	\$120 (subs) day of stand	ards Budget Soi	urce: (if appli	- Development rando
Strategy #2: Describe the strategy that						nent Number Talks in their g numeracy background.
Progress:	Progress M	onitoring Status:	to be made complete n	in November 2015 and	d March 2016 March 2016.	visions to this plan or timeline need 5. School Improvement Team will Central Office staff will conduct 016
		th coach shared the book lks into their daily routing		Number Talks Matter. T	eachers are	reading the text and adding
Tasks/Action Steps: Describe the action steps that will be taken to support this stratgegy.	Evidence: (Identify documents and artifacts) -4th gr studen Learnir		throughout -Number Ta -Model less -4th grade students ha Learning Co	school year 1CEU (age alks lessons modeled by sons videotaped for oth teachers debriefing and ave shared during Profe ommunity agenda and r	nda and sign	nstructional Coach (video tape)
	Person(s) R	esponsible:	Principal, 4	th Grade Teachers, Mat	th Coach, Ma	ath Specialist, Instructional Coach
	Timeline:		November	2015 through June 201	5	
			_			

	Budget Amount: (if applicable)	N/A	Budget Source: (if applicable)	N/A	
Strategy #3: Describe the strategy that will support this goal	4th grade teachers will give students the county-provided common asssessment at the end of each instructional unit, score according to the rubric and enter results on a spreadsheet during a Professional Learning Community meeting. Grade level Professional Learning Communitys will meet reguarly in collaboration with the math and/or instructional coach to evaluate				
Progress:	Progress Monitoring Status:	9/23/15 -All staff Professional Learning Community training August 17, 2015 and October 27, 2015 School Improvement Team will determine if revisions to this plan or timeline need to be made in November 2015 and March 2016. School Improvement Team will complete mid-year reflections by March 2016. Central Office staff will conduct progress checks in December 2015 and April 2016.			
	remediation during daily 1/2	hour intervention block.	core commonly and group students Teachers will meet weekly as a Pro ly with Principal to discuss students	fessional Learning	
Tasks/Action Steps: Describe the action steps that will be taken to support this stratgegy.	Evidence: (Identify documents and artifacts)	-Minutes from weekly grade level Professional Learning Community's -Data collected in 5 step process taught by Lead & Learn -Minutes from monthly data meeting with Principal -Photos of data wall -Students are identified for intervention and regrouped at least twice a month -Increase math intervention to 30 min daily (reflected in schedule) - Parent workshops offerered throughout year (agenda) - Parent introduction to BCS Math webSchool Improvement Teame			
	Person(s) Responsible:	Principal, 4th Grade Teachers, Math coach, Instructional coach, Lead & Learn consultant			
	Timeline:	Professional Learning Community Leadership training through Buncombe County: 7/22/15, 7/23/15, 9/21/15, 10/19/15, 11/16/15, 2/8/16, 3/14/16, 4/11/16 Professional Learning Community Leadership monitoring through Lead & Learn: 9/23/15, 11/16/15, 12/4/15, 1/25/16, 3/17/16, 5/16/16 All staff Professional Learning Community training: 8/19/15 and 10/27/15			
	Budge Amount: (if applicable)	\$40,000 (Lead & Learn)	Budget Source: (if applicable)	Title 1	

District Name:		School Name:		School Code:		Year:	
Buncombe County Schools		Johnston Elementary S	chool	372		2015-2016	
GOAL #3:	To increase the Grade Level Proficiency in Reading of 3rd graders from 15% (Beginning of Grade test) to 50% (End of Grade test) and the Grade Level Proficiency in Reading of 4th graders from 54% (3rd grade End of Grade test) to 68% (4th grade End of Grade test) as evidenced on End of Grade test's in June 2016. (This goal will measure the growth of the individual cohorts rather than grade level proficiency from year to year.)					) to 68% (4th grade End	
Strategy #1:	Increase student time spent on writing informational text across the curriculum.						
Describe the strategy that							
Progress:	Progress M	School Improvement Team will determine if revisions to this plan or timel to be made in November 2015 and March 2016. School Improvement Team complete mid-year reflections by March 2016. Central Office staff will comprogress checks in December 2015 and April 2016 using county Math assessment data.			provement Team will ce staff will conduct		
	I -	lars of proficient writing rease writing skills and		_	brics to have students	compare and	l contrast their own
Tasks/Action Steps: Describe the action	Evidence:	cuments and artifacts)			nducted by Title 1 with a	agenda	
steps that will be	Person(s) R				·		In atomostic and Consult
taken to support this stratgegy.	Timeline:				rade teachers, Title 1 Le	ead teachers,	, instructional Coach
		ounts (if applicable)	November 2015 through May 2016				
		ount: (if applicable)  In comprehension progi		/A	Budget Source: (if appl		N/A
Strategy #2: Describe the strategy that will support this goal	Strategy #2:  describe the strategy that  assesses the ability to construct meaning from text using:  -word-recognition skills -background information and prior knowledge, familiarity with syntax and morphology and cause-				ause-and-effect		
Progress:	Progress M	onitoring Status:	Students will be progress monitored using DIBELS DAZE printed materials or mCLASS at the following rate: - Students at benchmark = once per grading period - Students below benchmark = every 20 day - Students well below benchmark = every 10 days			nted materials or	
	4th grade teachers will differentiate reading instruction based on DAZE data during their uninterrupted 90-Minute Reading Block. Differentiation will be based on content, process and product.						
Tasks/Action Steps: Describe the action steps that will be	Evidence: (Identify do	ocuments and artifacts)	-DAZE score on each student -Data collected electronically during progress monitoring -Data analyzed at Professional Learning Community's (Professional Learning Community minutes)			essional Learning	
taken to support this stratgegy.	Person(s) R	esponsible:	Principal, 3rd grade teachers, 4th grade teachers, Instructional Coach			onal Coach	
- 3.	Timeline:		November	2015 - June	2016		
	Budget Am	ount: (if applicable)				N/A	
Strategy #3: Describe the strategy that	Third and f	ourth grade teachers w rning.					·
Progress:	Progress M	onitoring Status:	Principal w School Imp to be made complete n	ill converse rovement Te in Novemb nid-year refl	evident during daily pr with students to check to eam will determine if re er 2015 and March 2016. ections by March 2016. ember 2015 and April 20	or learning to visions to thi 6. School Im Central Offi	arget understanding is plan or timeline need provement Team will

	Teachers will create Learning Targets that are student-friendly descriptions of what they intend students to learn or accomplish in a given lesson. When shared meaningfully, they become actual targets that students can see and direct their efforts toward. They also serve as targets for the teachers whose responsibility it is to plan, monitor, assess, and improve the quality of learning opportunities to raise the achievement of all students.					
Tasks/Action Steps: Describe the action steps that will be taken to support this stratgegy.	Evidence: (Identify documents and artifacts)	- Targets clearly posted in rooms - Professional Learning Community minutes to show that teachers worked collaboratively to generating specific learning targets - Professional development provided by district math and literacy specialists on November 19, 2015				
Person(s) Responsible:  Principal, all classroom teachers, District Math and Literacy Spe				Specialists		
	Timeline: November 2015 - June 2016					
	Budget Amount: (if applicable)	N/A	Budget Source: (if applicable)	N/A		